



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JANUARY – JUNE 2000

MEDI-CAL REPORT DATE: July 24, 2000
Internet Homepage - <http://www.dhs.ca.gov/mcss>

Included is data from Medi-Cal Fee-For Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

As requested, information is displayed by age group. However, age is calculated at time of service rather time of infection, as this is all we have available.

Please direct inquires related to data in this report to Jan Rains at (916) 657-0920
or e-mail to JRAINS@DHS.CA.GOV.

Semi-Annual AIDS Related Expenditures Report

Report Period: January – June 2000

Report Date: July 24, 2000

State: California

	Infant		Adolescent		Adult	
Number of Recipients	166		1,632		24,876	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	568	\$ 646,120	1,781	\$2,280,283	32,496	\$ 29,498,429
Outpatient	422	\$ 45,725	6,764	\$ 560,208	116,563	\$ 9,865,297
Diagnostic Lab	732	\$ 3,755	12,840	\$ 107,156	249,230	\$ 3,074,316
Other Lab	122	\$ 1,849	828	\$ 27,540	24,126	\$ 718,208
Drugs - AZT	57	\$ 1,918	440	\$ 72,142	3,320	\$ 879,268
Drugs - Other	998	\$ 109,291	19,191	\$2,948,381	691,641	\$129,681,128
Physician Svc.	1,349	\$ 66,437	8,618	\$ 291,773	183,416	\$ 6,837,663
DME	6	\$ 334	981	\$ 80,686	4,629	\$ 390,752
Waiver Svc.	16	\$ 6,289	1,114	\$ 444,278	16,326	\$ 6,381,530
ICF/SNF	2,049	\$ 212,507	214	\$ 38,823	63,834	\$ 7,961,515
ICF	183	\$ 20,979	0	\$ 0	1,786	\$ 273,760
Home Health	32	\$ 4,076	383	\$ 556,830	1,519	\$ 363,982
Optometric	8	\$ 428	98	\$ 5,481	2,500	\$ 146,419
Dental	0	\$ 0	188	\$ 14,779	16,273	\$ 2,021,237
Other-Specify	127	\$ 10,105	116,342	\$1,153,960	4,796,163	\$ 9,864,764
TOTAL		\$1,129,814		\$8,582,319		\$207,958,270

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.